

August 12, 2015
Budget Workshop

BE IT REMEMBERED, that on the 12th day of August, A.D., 2015 there was held a Budget Workshop of the Honorable Commissioners' Court of Willacy County, Texas at the Reber Memorial Library, 190 North 4th Street, in the City of Raymondville, Texas for the purpose of transacting the following agenda:

1. Call to Order
2. Roll Call / Establishment of Quorum.
3. Invocation/Pledge
4. Public Comment (s).
5. Budget Workshop.
6. Adjourn

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,	ABSENT
Eliberto Guerra,	Commissioner, Precinct 1,	
Oscar De Luna,	Commissioner, Precinct 2,	
Alfredo Serrato,	Commissioner, Precinct 3,	
Eduardo Gonzales,	Commissioner, Precinct 4,	
Ida Martinez,	County Auditor,	
Bernard Ammerman,	County Attorney,	
Terry Flores,	County Clerk,	

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:

Bernard Ammerman	Tommy Rains, Jr.
Ruben Cavazos	Mrs. Nix
Alex Figueroa	Gilbert Lozano
Ronald Mills	Oscar Rivera

1. Call to Order – Presiding Chairman Commissioner Eliberto Guerra
2. Roll Call/Establishment of Quorum – County Judge, Aurelio Guerra, Jr. – **ABSENT HOLDING COUNTY COURT**
3. Pledge – Commissioner Serrato
4. Public Comment (s) – None

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Agenda # 5
IN REGARDS TO BUDGET
WORKSHOP

Commissioners continued with budget discussion.

Road and Bridge:
Ida Martinez, County Auditor presented the Revenues to each Commissioner.

9:34 a.m.
County Judge, Aurelio Guerra, Jr. arrived, but Commissioner Eliberto Guerra continued conducting the meeting.

Motion was made by Commissioner Gonzales, seconded by Commissioner Serrato for approval to keep one secretary and help County Administration with the part-time sanitation. Motion was put before the Court by the Presiding Chairman. Presiding Chairman Guerra, Commissioners De Luna and Serrato voting AYE. Commissioner Gonzales voting NAY. Motion was declared carried.

Discussion on the budget continued.

Motion was made by Commissioner Serrato, seconded by Commissioner De Luna that each Commissioner keep three full-timers and one part-timer. Motion was put before the Court by the Presiding Chairman. Presiding Chairman Guerra, Commissioners Guerra, De Luna, Serrato and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

10:03 a.m.

County Judge Guerra left the meeting.

Discussion on the budget continued.

Motion was made by Commissioner Serrato, seconded by Commissioner Gonzales to approve the expenditures of Road and Bridge Precincts 1-4. Motion was put before the Court by the Presiding Chairman. Presiding Chairman Guerra, Commissioners De Luna, Serrato and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

10:30 a.m.

County Judge Guerra returns and continues with the meeting.

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Mr. Ronald Mills from Port Mansfield Navigation District addressed Commissioner Court to fund one Sheriff's Deputy 100%.

Motion was made by Commissioner Gonzales, seconded by Commissioner De Luna that Court recess until 2:00 p.m. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna, Serrato and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

Court Recessed.

2:00 p.m.
Court Reconvenes

THE COURT MET:
PRESENT:

Aurelio Guerra, Jr.,	County Judge,
Eliberto Guerra,	Commissioner, Precinct 1,
Oscar De Luna,	Commissioner, Precinct 2,
Alfredo Serrato,	Commissioner, Precinct 3,
Eduardo Gonzales,	Commissioner, Precinct 4,
Ida Martinez,	County Auditor,
Bernard Ammerman,	County Attorney,
Terry Flores,	County Clerk,

WHEREUPON, the Court was opened to the following proceedings were had to wit:

PERSONS VISITING THE COURT:
No one signed the sign in sheet.

Constables

Motion was made by Commissioner Gonzales, seconded by Commissioner De Luna for approval that all Constables have an equal amount of \$7,600.00 to work with excluding travel and training. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna, Serrato and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

Discussion continued

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Motion was made by Commissioner Gonzales that the Veteran Officer, Election Administration and Librarian who are appointed officials turn in time sheets to monitor comp. time.

Motion was recended by Commissioner Gonzales.

Discussion continued

Juvenile Department will be cutting 5% of Operating Budget.

District Clerk:

Motion was made by Commissioner De Luna, seconded by Commissioner Gonzales for approval to eliminate the part-time. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna, Serrato and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

County Attorney:

Motion was made by Commissioner Gonzales, seconded by Commissioner De Luna for approval to reduce operating portion of the budget by 5%. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna, Serrato and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

Veteran's Office:

Motion was made by Commissioner Gonzales, seconded by Commissioner De Luna for approval to reduce the assistant position from full time to part-time and keep the operating budget the same with the exemption of the travel. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna, Serrato and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

County Treasurer:

Motion was made by Commissioner Gonzales, seconded by Commissioner Guerra for approval to reduce the budget by 5% on operating budget. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna, Serrato and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

County Clerk:

Motion was made by Commissioner De Luna, seconded by Commissioner Gonzales for approval that two positions be eliminated and to leave the operating budget as is. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna, Serrato and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

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Motion was made by Commissioner Gonzales, seconded by Commissioner De Luna that Court Adjourn. Motion was put before the Court by the Chairman. Commissioners Guerra, De Luna, Serrato and Gonzales voting AYE. NAYS NONE. Motion was declared carried.

There being no further action,

Court Adjourned.